

FEES AND CHARGES PRO-FORMA (DRAFT PROPOSALS)							
Description of fee(s)	Existing Fees (exc VAT)	Existing Fee Inc VAT	Proposed Fees Excl. VAT	Proposed Fees Incl. VAT	% Increase	Expected Impact on Income	Notes
<b>LEISURE CENTRE</b>							
Swim						£1,142	Further information will be provided at the meeting detailing all the individual fees and charges
Swimming Tuition						£1,450	
One Cards						£1,143	
Lifestyles Gym - Casual						£800	
Lifestyles Gym - Members						£8,000	
Other Activities						£130	
Pool Parties						£20	
						£12,885	
<b>RIVER BRIDGE</b>						£7,500	
<b>OLDOR STONES</b>						£700	
<b>SEBY BROOK</b>						£12,070	
<b>REVERSIDE</b>							
<b>ATHLETICS TRACK</b>						£350	
<b>PAVILION FUNCTION ROOM</b>						£300	
<b>GRASSED PITCHES / AREAS</b>						£500	
						£1,150	
<b>Leisure Total</b>						<b>£34,325</b>	